

I4F-WP1-Task 3



#### **Context/Intro:**

In the framework of the ICaRE4Farms project, this document aims at reviewing the theoretical inner potential of Feng Tech STE system within the agricultural sector of milk-fed calves breeding.

The current academic example focus on a holding without on-farm processing and set in Pays de la Loire. The assumptions are that it owns a herd of 185 calves for which it needs around 48470 kWh of energy supply per year in order to clean its milking parlours and milk tanks.

After enumerating the main characteristics of this typical and fictional calves farm, a simulation with the Feng Tech STE system illustrating expected results will be tackled.

This file will be completed and crossed with a real-life case with similar attributes.

## **PART I: ACADEMIC CASE**

- ► N°/Nickname: N°2 / French Calves farms
  - Type of holding:
- Milk-Fed Calves Breeding

- Location (Country/Region): France / Pays de la Loire
- ► Date: 22th July 2021
- 1 <u>Initial characteristics of the installation:</u> (Use Market Analysis + Technology Assessment)
  - Number of cows: 370 calves/year (2 lots of 185 places per year)
  - **Type of production:** Calves [Placing photos of the structures and equipment]
  - Water Use (frequency, quantity, timeframe, etc): Feeding of Calves with heated milk
  - Frequency: 2 times a day
  - Quantity: 1300 L/day
  - Version of FT STE system: ETF (version without pressure)
  - Temperature needed (in °): 80°C
  - Standard fossil energy used: Propane
  - Price per kWh: 0.10 EXCL. TAX/€/kWh
  - Energy consumption for the activity (in kWh): 48470 kWh/year
     cf.with energy waste, the energy need accounts for 370 calfs x 131 kWh/year/calf = 48470 kWh/year
  - Expenditure of energy consumption (in €/kWh): 4847 € EXCL. TAX/year
     cf. 0.10 EXCL.TAX/€/kWh x 48470 kWh/year = 4847 EXCL. TAX €/year
  - Available subsidies for STE: between 20 and 40% of the equipment cost (Fonds Chaleur)
  - Amount of CO2 emission: 13 329 kg CO2/year cf. given that 1kWh with propane produces about 0.275 kg CO2(eq), 0.275kg CO2/kWh x 48470 kWh/year = 13329 kg CO2/year = 13,329 t CO2/year



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### **Prerequisites of installation:**

- Located on floor or roof
- Preference = South-West facing
- Not far from the holding to avoid additional energy needs for re-heating

Employed Version of the matrix = V11 Lille Study Case

## 2 Simulation with a Feng Tech STE system:

• Coverage Rate of the installation (Share of utilisation in %): 50% at least - HERE = 56% cf. precising when the farmer wanted willingly a restricted share of power supply + Depending on location and weather + the value is imposed as it is the hypothetical reference we want to check after with the field application case

• Number of STE units to reach the energy needs: 7 units

**cf.** potential energy savings = 27 088 kWh/year

• Overall front surface of capture: 28 m2

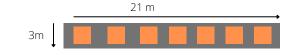
cf.1 FT = 4m2; 4m2/unit x 7 units = 28 m2

- Maximum attainable temperature with the current solution (in °): 100°T (optimal conditions)
- Power (kW/unit): 2.5kW/unit
- Number of sensors needed for remote surveillance and monitoring:

Commercial scope = 2 thermometers + 2 flowmeters

• Surface requirement for the equipment:

 $\textit{cf. Length of concrete slab = size of panels (2x2,5m) + space between panels (0.5m \times t \ panels) / \textit{Width = 3 m} } \\$ 



#### • Irradiance & Cold Water Measurements:

| Solar irradiance value (Calsol INES) | Lille 45° | Albedo   | 0,8   |       |      |      |      |        |           |         |          |          |      |
|--------------------------------------|-----------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|------|
| Unit (kWh / m² / day)                | January   | February | March | April | May  | June | July | August | September | October | November | Décember | Year |
| Direct irradiance                    | 0,57      | 0,96     | 1,61  | 2,11  | 2,21 | 2,36 | 2,13 | 2,11   | 2,05      | 1,43    | 0,72     | 0,45     | 1,56 |
| Diffus irradiance                    | 0,45      | 0,79     | 1,29  | 1,87  | 2,29 | 2,49 | 2,4  | 2,05   | 1,53      | 0,97    | 0,54     | 0,36     | 1,42 |
|                                      |           |          |       |       |      |      |      |        |           |         |          |          |      |
| Cold water temperature (°C)          | 6,2       | 6,5      | 8,1   | 9,5   | 11   | 13   | 14   | 14     | 13        | 10      | 8,1      | 6,7      | 10   |

- Solar energy contribution (in kWh): 27 088 kWh/year
  - Yearly Basis: 7 FT STE units' full potential = 27 088 kWh/year (relating to a specific simulation case)
     cf. it corresponds to 17 065 kWh/year useful solar energy (depends on distance, insulation etc. / simulation from an average case)
  - Daily Basis: 27 088 kWh/year / 365 days = 74.2 kWh/day
- Savings on energy consumption (in €): 2708.8 € EXCL. TAX/year

cf. Given that, with energy waste, the energy saving accounts for 27 088 kWh/year x 0.10€/kWh = 2708.8 €/year

- Remaining share of the standard energy used (per year): 2138.2 €/year (44%; 21 382 kWh/year)
  - $\circ$  In %: solar thermal energy represents 56% here so, remaining share of 44%
  - o In kWh: 48470 27 088 = **21 382 kWh/year**
  - o In €: 21 382 kWh/year x 0.10 €/kWh = **2138.2 €/year**
- Remaining emission of CO2: 5880.1 kg CO2 (CO2 reduction up to 7449 kg CO2)

**cf**. 21 382 kwh/year x 0.275kg CO2 = 5880.1 kg CO2/year



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#### **WITH AIDS**

• Previsionnal Cost (total - subsidies): 27 750 €

cf. cost of equipment & installation + site preparation - potential aids = previsional cost

Cost of the equipment & installation: 35000€

Notes: 3829€ for one stainless steel unit & 3480€ for one basic unit + installation expenses = 4000€/unit / 7 units x 5000€/unit = 35000€

 $\circ~$  Cost of the site preparation: 5000€

cf. in average if not done personally by the holder

o Aids and subsidies available: 12250€

cf. average grant = 35%; 35000 x 0.35 = 12250€ in the event of approval by regulating authorities

OPTIONAL COST: monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription)

• **Financial Package**: 2990 *€/year for 10 years* (in average)

cf. Total - subsidies; cash + financial loan (= duration + annuity)

- o Previsionnal cost = financial loan = 27 750 €
- Duration: 10 years / Loan rate = 1.50% (with yearly increase) / STE Durability = +30 years
   => 27 750 € / 10 years = 2775 €/year; taking into account the loan rate: 2990 €/year (in average per year for 10 years)
- Return on investment (global expense / annual savings): 10 years & 3 months
  - Global expense = 27 750 €
  - o Annual energy savings = **2708.8 € per year** during 30 years so in total : 2708.8 €/year x 30 years = **81 264 €**
  - o ROI = 27750 € / 2708.8 € = **10 years & 3 months**
  - o ROIC = 2708.8 € / 27750 € = **9.76%**
- Yearly Earnings (Annual savings and yearly loan payment): 281.2 €/year (first year)

cf. good if savings > loan

- o Annual savings = 2708.8 €
- o Yearly loan payment = 2990 €
- o Difference = 2708.8 2990 = 281.2 €/year of earnings during the first year of the 10 year-loan period / after = 2708.8 €/year

| 3 4<br>5344 5611<br>2990 2990 |                          |  |   | 6820   | 7161   | 7519  | 7895   | 8290   | 13<br>8705   | 9140   | 9597   | 10077  | 10581  | 11110  | 19  | 20<br>12248  |
|-------------------------------|--------------------------|--|---|--|--|---|--|--|--|--|--|--|--|--|---|--|
|                               |                          |  |   | 6820   | 7161   | 7519  | 7895   | 8290   | 8705   | 9140   | 9597   | 10077  | 10581  | 11110  | 11665   | 12248  |
|                               |                          |  |   | 6820   | 7161   | 7519  | 7895   | 8290   | 8705   | 9140   | 9597   | 10077  | 10581  | 11110  | 11665   | 12248  |
| 2990 2990                     | 2990                     | 2000   |   |  |  |   |  |  |  |  |  |  |  |  |   |  |
| 2990 2990                     | 2990                     | 2000   |   |  |  |   |  |  |  |  |  |  |  |  |   |  |
|                               |                          | 2990   | 2990  | 2990   | 2990   | 2990  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0  |
| 2357 2475                     | 2599                     | 2729   | 2866  | 3009   | 3159   | 3317  | 3483   | 3657   | 3840   | 4032   | 4234   | 4445   | 4668   | 4901   | 5146  | 5403   |
| 0 0                           | 0                        | 200  | 206   | 212  | 219  | 225   | 232  | 239  | 246  | 253  | 261  | 269  | 277  | 285  | 294   | 303  |
|                               |                          |  |   |  |  |   |  |  |  |  |  |  |  |  |   |  |
| 5348 5465                     | 5589                     | 5919   | 6062  | 6211   | 6368   | 6532  | 3715   | 3896   | 4086   | 4285   | 4495   | 4714   | 4945   | 5186   | 5440  | 5706   |
| 0 0                           | 0                        | 0  | 0   | 0  | 0  | 0   | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0   | 0  |
| -4 146                        | 302                      | 267  | 434   | 609  | 794  | 987   | 4180   | 4394   | 4619   | 4854   | 5102   | 5363   | 5636   | 5923   | 6225  | 6542   |
| 0 12                          | 25                       | 22   | 36  | 51   | 66   | 82  | 348  | 366  | 385  | 405  | 425  | 447  | 470  | 494  | 519   | 545  |
|                               | 0 C 5348 5465 0 C -4 146 | 0 0 0<br>5348 5465 5589<br>0 0 0<br>-4 146 302 | 0 0 0 200<br>5348 5465 5589 5919<br>0 0 0 0<br>-4 146 302 267 | 0 0 0 200 206<br>5348 5465 5589 5919 6062<br>0 0 0 0 0<br>-4 146 302 267 434 | 0         0         0         200         206         212           5348         5465         5589         5919         6062         6211           0         0         0         0         0           -4         146         302         267         434         609 | 0     0     0     200     206     212     219       5348     5465     5589     5919     6062     6211     6368       0     0     0     0     0     0       -4     146     302     267     434     609     794 | 0         0         0         200         206         212         219         225           5348         5465         5589         5919         6062         6211         6368         6532           0         0         0         0         0         0         0           -4         146         302         267         434         609         794         987 | 0         0         0         200         206         212         219         225         232           5348         5465         5589         5919         6062         6211         6368         6532         3715           0         0         0         0         0         0         0         0           -4         146         302         267         434         609         794         987         4180 | 0     0     0     200     206     212     219     225     232     239       5348     5465     5589     5919     6062     6211     6368     6532     3715     3896       0     0     0     0     0     0     0     0     0       -4     146     302     267     434     609     794     987     4180     4394 | 0     0     0     200     206     212     219     225     232     239     246       5348     5465     5589     5919     6062     6211     6368     6532     3715     3896     4086       0     0     0     0     0     0     0     0     0     0       -4     146     302     267     434     609     794     987     4180     4394     4619 | 0     0     0     200     206     212     219     225     232     239     246     253       5348     5465     5589     5919     6062     6211     6368     6532     3715     3896     4086     4285       0     0     0     0     0     0     0     0     0     0     0       -4     146     302     267     434     609     794     987     4180     4394     4619     4854 | 0 0 0 200 206 212 219 225 232 239 246 253 261<br>5348 5465 5589 5919 6062 6211 6368 6532 3715 3896 4086 4285 4495<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0     0     0     200     206     212     219     225     232     239     246     253     261     269       5348     5465     5589     5919     6062     6211     6368     6532     3715     3896     4086     4285     4495     4714       0     0     0     0     0     0     0     0     0     0     0       -4     146     302     267     434     609     794     987     4180     4394     4619     4854     5102     5363 | 0 0 0 200 206 212 219 225 232 239 246 253 261 269 277  5348 5465 5589 5919 6062 6211 6368 6532 3715 3896 4086 4285 4495 4714 4945  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 200 206 212 219 225 232 239 246 253 261 269 277 285<br>5348 5465 5589 5919 6062 6211 6368 6532 3715 3896 4086 4285 4495 4714 4945 5186<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0 0 0 200 206 212 219 225 232 239 246 253 261 269 277 285 294 5348 5465 5589 5919 6062 6211 6368 6532 3715 3896 4086 4285 4495 4714 4945 5186 5440 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

- Network of installers: Ets LEFORT / Solair3Tech / Elevance (groupe Agriale) / Pineau Thermic System / MAES Ets / Lacta Services / SARL TESSIER / Comptoir machine à traire (CMT) / CES Tardy - EMERAUDE ELEVAGE EQUIPEMENT / Energies libres
- **Legislation for installation/Procedures and precautions:** rural environnment so few restrictions; when roof, request for work to municipality / when on the floor, nothing needed as long as within property

## RELEVANT REMARKS & COMMENTS

**NB 1:** what about simulating another model where only the service of energy is sold, not the device?

**NB 2:** is Liqun a subcontractor of the installers or reverse?



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#### **NO AIDS**

Previsionnal Cost (total - subsidies): 40 000 €

cf. cost of equipment & installation + site preparation - potential aids = previsional cost

Cost of the equipment & installation: 35000€

Notes: 3829€ for one stainless steel unit & 3480€ for one basic unit + installation expenses = 4000€/unit / 7 units x 5000€/unit = 32000€

Cost of the site preparation: 5000€

cf. in average if not done personally by the holder

o Aids and subsidies available: 0€

cf. average grant = 35% in the event of approval by regulating authorities OPTIONAL COST: monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription)

• **Financial Package**: 2739 *€/year for 10 years* (in average)

cf. Total - subsidies; cash + financial loan (= duration + annuity)

- o Previsionnal cost = financial loan = 40 000 €
- Duration: 10 years / Loan rate = 1.50% (with yearly increase) / STE Durability = +30 years
   => 40 000 € / 10 years = 4000 €/year; taking into account the loan rate: 4310 €/year (in average per year for 10 years)
- Return on investment (global expense / annual savings): 14 years & 9 months
  - Global expense = 40 000 €
  - o Annual energy savings = **2708.8 € per year** during 30 years so in total : 2708.8 €/year x 30 years = **81 264 €**
  - o ROI = 40 000 € / 2708.8 € = **14** years **& 9** months
  - o ROIC = 2708.8 € / 40000 € = **6.77 %**
- Yearly Earnings (Annual savings and yearly loan payment): 1601.2 €/year (first year)

cf. good if savings > loan

- o Annual savings = 2708.8 €
- ∘ Yearly loan payment = **4310** €
- o Difference = 2708.8 4310 = 1601.2 €/year of earnings during the first year of the 10 year-loan period / after = 2708.8 €/year

| Year                      | 1     | 2     | 3     | 4     | 5     | 6     | 7    | 8    | 9    | 10   | 11   | 12   | 13   | 14   | 15   | 16    | 17    | 18    | 19    | 20    |
|---------------------------|-------|-------|-------|-------|-------|-------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|
|                           |       |       |       |       |       |       |      |      |      |      |      |      |      |      |      |       |       |       |       |       |
| Costs without STE         | 4847  | 5089  | 5344  | 5611  | 5891  | 6186  | 6495 | 6820 | 7161 | 7519 | 7895 | 8290 | 8704 | 9140 | 9597 | 10076 | 10580 | 11109 | 11665 | 12248 |
|                           |       |       |       |       |       |       |      |      |      |      |      |      |      |      |      |       |       |       |       |       |
| Loan repayment            | 4310  | 4310  | 4310  | 4310  | 4310  | 4310  | 4310 | 4310 | 4310 | 4310 | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| Gas remaining to buy      | 2138  | 2245  | 2357  | 2475  | 2599  | 2729  | 2865 | 3009 | 3159 | 3317 | 3483 | 3657 | 3840 | 4032 | 4233 | 4445  | 4667  | 4901  | 5146  | 5403  |
| System maintenance        | 0     | 0     | 0     | 0     | 0     | 200   | 206  | 212  | 219  | 225  | 232  | 239  | 246  | 253  | 261  | 269   | 277   | 285   | 294   | 303   |
|                           |       |       |       |       |       |       |      |      |      |      |      |      |      |      |      |       |       |       |       |       |
| Costs with STE            | 6448  | 6555  | 6667  | 6785  | 6909  | 7239  | 7381 | 7531 | 7688 | 7852 | 3715 | 3896 | 4086 | 4285 | 4494 | 4714  | 4944  | 5186  | 5439  | 5706  |
|                           | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     |
| Energy saving (1-5) €HT/Y | -1601 | -1466 | -1324 | -1174 | -1017 | -1053 | -886 | -711 | -526 | -333 | 4180 | 4394 | 4619 | 4854 | 5102 | 5363  | 5636  | 5923  | 6225  | 6542  |
| Energy saving €HT/m       | -133  | -122  | -110  | -98   | -85   | -88   | -74  | -59  | -44  | -28  | 348  | 366  | 385  | 405  | 425  | 447   | 470   | 494   | 519   | 545   |

- Network of installers: Ets LEFORT / Solair3Tech / Elevance (groupe Agriale) / Pineau Thermic System / MAES Ets / Lacta Services / SARL TESSIER / Comptoir machine à traire (CMT) / CES Tardy - EMERAUDE ELEVAGE EQUIPEMENT / Energies libres
- **Legislation for installation/Procedures and precautions:** rural environnment so few restrictions; when roof, request for work to municipality / when on the floor, nothing needed as long as within property

# RELEVANT REMARKS & COMMENTS

**NB 1:** what about simulating another model where only the service of energy is sold, not the device?

**NB 2:** is Ligun a subcontractor of the installers or reverse?



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#### **Context/Intro:**

In the framework of the ICaRE4Farms project, this document aims at reviewing the theoretical inner potential of Feng Tech STE system within the agricultural sector of milk-fed calves breeding.

The current field application example focus on a holding within Pays de la Loire, in Sarthes. It owns a herd of 400 calves for which it needs around 90068 kWh of energy supply per year in order to clean its milking parlours and milk tanks.

After enumerating the main characteristics of this typical and fictional calves farm, a simulation with the Feng Tech STE system illustrating expected results will be tackled.

This file complete and put into parallel the previous academic case with similar attributes.

## PART II: FIELD APPLICATION CASE

- ► *N°/Nickname:* N°2 / French Calves farms
  - Type of holding:
- Milk-Fed Calves Breeding

- Location (Country/Region):
  France / Pays de la Loire / Sarthes
- ► Date: Octobre 2020
- 1 Initial characteristics of the installation: (Use Market Analysis + Technology Assessment)
  - Number of cows: 800 calves/year (2 lots of 400 places per year)
  - **Type of production:** Calves [Placing photos of the structures and equipment]
  - Water Use (frequency, quantity, timeframe, etc): Feeding of Calves with heated milk
  - Frequency: 2 times a day
  - Quantity: 2000 L/day
  - Version of FT STE system: ETF 1 (version without pressure)
  - Temperature needed (in °): 80°C
  - Standard fossil energy used: Propane
  - Price per kWh: 0.075 EXCL. TAX/€/kWh
  - Energy consumption for the activity (in kWh): 90 068 kWh/year cf.with energy waste, the energy need accounts for 90 068 kWh/year
  - Expenditure of energy consumption (in €/kWh): 6755.1 € EXCL. TAX/year
     cf. 0.075 EXCL.TAX/€/kWh x 90 068 kWh/year = 6755.1 EXCL. TAX €/year
  - Available subsidies for STE: between 20 and 40% of the equipment cost (Fonds Chaleur)
  - Amount of CO2 emission: 24 768,7 kg CO2/year cf. given that 1kWh with propane produces about 0.275 kg CO2/eq), 0.275kg CO2/kWh x 90 068 kWh/year = 24768.7 kg CO2/year = 24.769 t CO2/year



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### **Prerequisites of installation:**

- Located on floor or roof
- Preference = South-West facing
- Not far from the holding to avoid additional energy needs for re-heating

Employed Version of the matrix = V11 Lille Study Case

## <u>Simulation with a Feng Tech STE system:</u>

- Coverage Rate of the installation (Share of utilisation in %): 50% at least HERE = 50% cf. precising when the farmer wanted willingly a restricted share of power supply + Depending on location and weather + the value is imposed as it is the hypothetical reference we want to check after with the field application case
- Number of STE units to reach the energy needs: 11 units cf. potential energy savings = 45 210 kWh/year
- Overall front surface of capture: 44 m2 cf.1 FT = 4m2; 4m2/unit x 11 units = 44 m2
- Maximum attainable temperature with the current solution (in °): 100°T (optimal conditions)
- Power (kW/unit): 2.5kW/unit
- Number of sensors needed for remote surveillance and monitoring:

*Commercial scope* = 2 thermometers + 2 flowmeters

Surface requirement for the equipment:



33 m

Irradiance & Cold Water Measurements:

| valeurs d'irradiation (Calsol INES) | Le MANS | Albedo  | 0,8  |       |      |      |         |      |           |         |          |          |       |
|-------------------------------------|---------|---------|------|-------|------|------|---------|------|-----------|---------|----------|----------|-------|
| Unité (kWh / m² / jour)             | Janvier | Février | Mars | Avril | Mai  | Juin | Juillet | Août | Septembre | Octobre | Novembre | Décembre | Année |
| Irradiation Direct                  | 1,09    | 1,25    | 2,43 | 3,09  | 2,43 | 2,43 | 2,87    | 2,66 | 2,3       | 2,1     | 1,3      | 0,78     | 2,06  |
| Irradiation Diffus                  | 0,58    | 0,9     | 1,38 | 1,87  | 2,31 | 2,48 | 2,36    | 2,07 | 1,59      | 1,07    | 0,68     | 0,48     | 1,48  |
|                                     |         |         |      |       |      |      |         |      |           |         |          |          |       |
| Température eau froide °C           | 7.5     | 7,8     | 9,4  | 11    | 12   | 14   | 15      | 15   | 14        | 11      | 9,3      | 7,8      | 11    |
|                                     |         |         |      |       |      |      |         |      |           |         |          |          |       |

- Solar energy contribution (in kWh): 45 210 kWh/year
  - Yearly Basis: 11 FT STE units' full potential = **45 210 kWh/year** (relating to a specific simulation case) cf. it corresponds to 28 482 kWh/year useful solar energy (depends on distance, insulation etc. / simulation from an average case)
  - Daily Basis: 45 210 kWh/year / 365 days = 123.9 kWh/day
- Savings on energy consumption (in €): 3 390.75 € EXCL. TAX/year

cf. Given that, with energy waste, the energy saving accounts for 45 210 kWh/year x 0.075€/kWh = 3 390.75 €/year

- Remaining share of the standard energy used (per year): 3 364.35 €/year (50%; 44 858 kWh/year)
  - $\circ$  In %: solar thermal energy represents 50% here so, remaining share of  $\bf 50\%$
  - o In kWh: 90 068 45 210 = **44 858 kWh/year**
  - o In €: 44 858 kWh/year x 0.075 €/kWh = 3 364.35 €/year
- Remaining emission of CO2: 12 336 kg CO2 (CO2 reduction up to 12 432 kg CO2)

cf. 44 858 kwh/year x 0.275kg CO2 = 12 336 kg CO2/year



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#### **NO AIDS**

Previsionnal Cost (total - subsidies): 60 000 €

cf. cost of equipment & installation + site preparation - potential aids = previsional cost

o Cost of the equipment & installation: 55 000€

Notes: 3829€ for one stainless steel unit & 3480€ for one basic unit + installation expenses = 4000€/unit / 11 units x 5000€/unit = 55 000€

Cost of the site preparation: 5000€

cf. in average if not done personally by the holder

o Aids and subsidies available: 0€

cf. average grant = 35% in the event of approval by regulating authorities OPTIONAL COST: monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription)

• Financial Package: 6465 €/year for 10 years (in average)

cf. Total - subsidies; cash + financial loan (= duration + annuity)

- o Previsionnal cost = financial loan = 60 000 €
- Duration: 10 years / Loan rate = 1.50% (with yearly increase) / STE Durability = +30 years
   => 60 000 € / 10 years = 6000 €/year; taking into account the loan rate: 6465 €/year (in average per year for 10 years)
- Return on investment (global expense / annual savings): 17 years & 8 months
  - Global expense = 60 000 €
  - o Annual energy savings = 3 390.75 € per year during 30 years so in total: 3 390.75 €/year x 30 years = 101 723 €
  - o ROI = 60 000 € / 3 390.75 € = **17 years & 8 months (11.9 years** with the assumption of increasing energy price from 3 to 7%)
  - ∘ ROIC =  $3390.75 \notin /60000 \notin = 5.7\%$  (7.8% with the assumption of increasing energy price from 3 to 7%)
- Yearly Earnings (Annual savings and yearly loan payment): 1601.2 €/year (first year)

cf. good if savings > loan

- o Annual savings = 3 390.75 €
- o Yearly loan payment = **6465** €
- Difference = 3 390.75 6465 = 3074€/year of earnings during the first year of the 10 year-loan period / after = 3390.75 €/year

|   |            | Année              | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    |
|---|------------|--------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |            |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 1 | Charge sa  | ns solaire         | 6755  | 7228  | 7734  | 8275  | 8855  | 9474  | 10138 | 10847 | 11607 | 12419 | 13288 | 14218 | 15214 | 16279 | 17418 | 18638 | 19942 | 21338 | 22832 | 24430 |
|   |            |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 2 | Rembours   | sement emprunt     | 6465  | 6465  | 6465  | 6465  | 6465  | 6465  | 6465  | 6465  | 6465  | 6465  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 3 | Gaz restar | nt à acheter       | 3364  | 3600  | 3852  | 4121  | 4410  | 4719  | 5049  | 5402  | 5781  | 6185  | 6618  | 7082  | 7577  | 8108  | 8675  | 9282  | 9932  | 10627 | 11371 | 12167 |
| 4 | Entretien  | du système         | 0     | 0     | 0     | 0     | 0     | 200   | 206   | 212   | 219   | 225   | 232   | 239   | 246   | 253   | 261   | 269   | 277   | 285   | 294   | 303   |
|   |            |                    |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 5 | Charge av  | ec solaire (2+3+4) | 9829  | 10065 | 10317 | 10586 | 10875 | 11384 | 11720 | 12080 | 12464 | 12875 | 6850  | 7320  | 7823  | 8361  | 8936  | 9551  | 10209 | 10913 | 11665 | 12470 |
|   |            |                    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 6 | Eco d'éne  | rgie (1-5) €HT/an  | -3074 | -2837 | -2583 | -2311 | -2020 | -1909 | -1582 | -1232 | -858  | -456  | 6438  | 6898  | 7391  | 7918  | 8482  | 9086  | 9733  | 10426 | 11167 | 11960 |
| 7 | Era d'éne  | rgie €HT /mois     | -256  | -236  | -215  | -193  | -168  | -159  | -132  | -103  | -71   | -38   | 537   | 575   | 616   | 660   | 707   | 757   | 811   | 869   | 931   | 997   |

- Network of installers: Ets LEFORT / Solair3Tech / Elevance (groupe Agriale) / Pineau Thermic System / MAES Ets / Lacta Services / SARL TESSIER / Comptoir machine à traire (CMT) / CES Tardy - EMERAUDE ELEVAGE EQUIPEMENT / Energies libres
- **Legislation for installation/Procedures and precautions:** rural environnment so few restrictions; when roof, request for work to municipality / when on the floor, nothing needed as long as within property

# RELEVANT REMARKS & COMMENTS

**NB 1:** what about simulating another model where only the service of energy is sold, not the device?

**NB 2:** is Ligun a subcontractor of the installers or reverse?



North-West Europe ICARE4FARMS

14F-WP1-Task 3

#### **WITH AIDS**

• Previsionnal Cost (total - subsidies): 40 750 €

cf. cost of equipment & installation + site preparation - potential aids = previsional cost

Cost of the equipment & installation: 55000€

Notes: 3829€ for one stainless steel unit & 3480€ for one basic unit + installation expenses = 4000€/unit / 7 units x 5000€/unit = 35000€

 $\circ$  Cost of the site preparation: 5000€

cf. in average if not done personally by the holder

o Aids and subsidies available: 19 250€

cf. average grant = 35%; 55000 x 0.35 = 19 250€ in the event of approval by regulating authorities OPTIONAL COST: monitoring = 1200€ (equipment) + 1200€ (installation)+ 38 €/year (RESOL subscription)

• **Financial Package**: 4391 *€/year for 10 years* (in average)

cf. Total - subsidies; cash + financial loan (= duration + annuity)

- o Previsionnal cost = financial loan = 40 750 €
- Duration: 10 years / Loan rate = 1.50% (with yearly increase) / STE Durability = +30 years
   => 40 750 € / 10 years = 4 075 €/year; taking into account the loan rate: 4391 €/year (in average per year for 10 years)
- Return on investment (global expense / annual savings): 12 years
  - Global expense = 40 750 €
  - o Annual energy savings = **3 390.75 € per year** during 30 years so in total : 3 390.75 €/year x 30 years = **101 723 €**
  - ROI = 40 750 € / 3 390.75 € = **12 years (9 years** with the assumption of increasing energy price from 3 to 7%)
  - ∘ ROIC = 3390.75 € / 40 750 € = **8.3% (11.5%** with the assumption of increasing energy price from 3 to 7%)
- Yearly Earnings (Annual savings and yearly loan payment): 281.2 €/year (first year)

cf. good if savings > loan

- o Annual savings = 3 390.75 €
- o Yearly loan payment = **4 391 €**
- o Difference = 3 390.75 4 391 = 1000 €/year of earnings during the first year of the 10 year-loan period / after = 3390.75€/year

|   | Année                       | 1     | 2    | 3    | 4    | 5    | 6    | 7     | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    |
|---|-----------------------------|-------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |                             |       |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 1 | Charge sans solaire         | 6755  | 7228 | 7734 | 8275 | 8855 | 9474 | 10138 | 10847 | 11607 | 12419 | 13288 | 14218 | 15214 | 16279 | 17418 | 18638 | 19942 | 21338 | 22832 | 24430 |
|   |                             |       |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 2 | Remboursement emprunt       | 4391  | 4391 | 4391 | 4391 | 4391 | 4391 | 4391  | 4391  | 4391  | 4391  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | C     |
| 3 | Gaz restant à acheter       | 3364  | 3600 | 3852 | 4121 | 4410 | 4719 | 5049  | 5402  | 5781  | 6185  | 6618  | 7082  | 7577  | 8108  | 8675  | 9282  | 9932  | 10627 | 11371 | 12167 |
| 4 | Entretien du système        | 0     | 0    | 0    | 0    | 0    | 200  | 206   | 212   | 219   | 225   | 232   | 239   | 246   | 253   | 261   | 269   | 277   | 285   | 294   | 303   |
|   |                             |       |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
| 5 | Charge avec solaire (2+3+4) | 7755  | 7991 | 8243 | 8512 | 8801 | 9310 | 9646  | 10005 | 10390 | 10801 | 6850  | 7320  | 7823  | 8361  | 8936  | 9551  | 10209 | 10913 | 11665 | 12470 |
|   |                             | 0     | 0    | 0    | 0    | 0    | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| 6 | Er, d'énergie (1-5) €HT/an  | -1000 | -763 | -509 | -237 | 54   | 165  | 492   | 842   | 1217  | 1618  | 6438  | 6898  | 7391  | 7918  | 8482  | 9086  | 9733  | 10426 | 11167 | 11960 |
| 7 | Eco d'énergie €HT /mois     | -83   | -64  | -42  | -20  | 4    | 14   | 41    | 70    | 101   | 135   | 537   | 575   | 616   | 660   | 707   | 757   | 811   | 869   | 931   | 997   |
|   |                             |       |      |      |      |      |      |       |       |       |       |       |       |       |       |       |       |       |       |       |       |

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## RELEVANT REMARKS & COMMENTS

**NB 1:** what about simulating another model where only the service of energy is sold, not the device?

**NB 2:** is Liqun a subcontractor of the installers or reverse?